# Health & Safety: Fire Sprinkler/Alarms May 2021

### PPS Team Lead: Robert Jole Number of Completed Projects: 9 Number of Active Projects: 0

## STATUS AT A GLANCE

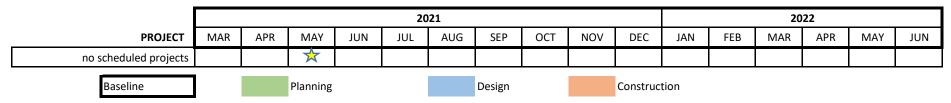
Legend:	
	As planned: no concerns
	Caution: requires attention
	Impacts: impacts occurring

	As Planned	Caution	Impacts
Budget	Х		
Equity			
Schedule	х		
Overall	х		

#### BUDGET

					Estimate At		Completed
	Original Budget	Current Budget	Committed	Actuals To Date	Completion	Over/Under	Projects
Unallocated Funds	25,849,990	1,023,905	-	-	-	(1,023,905)	
GROUP 2 - Fire Alarm / Sprinkler	-	4,142,986	1,846,230	4,048,504	4,093,326	(49,660)	Х
GROUP 3 (IP 2017)	-	4,361,785	95,502	4,361,060	4,361,060	(725)	Х
Jefferson - Sprinkler - 5053 - FY19	-	1,139,496	-	1,139,496	1,139,496	-	Х
Fire Alarm Equip Purch - X0114	-	46,523	-	46,523	46,523	-	Х
North Group 1 - 5211 - FY20	-	1,952,500	1,777,727	1,780,913	1,785,913	(166,587)	Х
North Group 2 - 5212 - FY20	-	1,955,500	1,840,054	1,844,959	1,844,959	(110,541)	Х
South Group 3 - 5213 - FY20	-	1,539,763	1,381,902	1,384,827	1,384,827	(154,936)	Х
South Group 4 - 5214 - FY20	-	1,880,441	1,701,505	1,703,198	1,703,199	(177,242)	Х
Rigler - 5029 - FY19	-	1,521,325	1,484,210	1,485,169	1,485,169	(36,156)	Х
Fire Sprinkler/Alarm Totals	25,849,990	19,564,225	10,127,130	17,794,649	17,844,472	(1,719,753)	

## SCHEDULE



### **PROJECT NOTES**

Progress:

- All work was performed per Portland Fire & Rescue agreement and within required timeline of completion by 12/31/2020. No additional projects are planned.

- Remaining funds are being returned to Health & Safety Unallocated for use elsewhere within the program.